

# Quarterly Financial Report Details -- Cumulative for Funding Year 20

09-Jun-2021

| Grant No     | Location                             | Final? | Grant Funds |          |          |       |          | General Funds |       |        |       |     |
|--------------|--------------------------------------|--------|-------------|----------|----------|-------|----------|---------------|-------|--------|-------|-----|
|              |                                      |        | Awrdd       | Expnd    | Dsbrsd   | Rtrnd | Bal      | Mtch          | Expnd | Dsbrsd | Rtrnd | Bal |
| <b>CESF</b>  |                                      |        |             |          |          |       |          |               |       |        |       |     |
| 20-A5041CE20 | Amherst, County                      | No     | \$48,595    | \$48,595 | \$48,595 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5042CE20 | Appalachia, Town                     | No     | \$49,568    | \$0      | \$0      | \$0   | \$49,568 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5043CE20 | Appomattox, County                   | No     | \$50,000    | \$0      | \$0      | \$0   | \$50,000 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5044CE20 | Arlington, County                    | Yes    | \$49,999    | \$49,899 | \$49,899 | \$0   | \$100    | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5045CE20 | Augusta, County                      | Yes    | \$49,907    | \$0      | \$0      | \$0   | \$49,907 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5046CE20 | Blackstone, Town                     | No     | \$9,531     | \$671    | \$6,686  | \$0   | \$8,860  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5047CE20 | Bland, County                        | No     | \$50,000    | \$0      | \$0      | \$0   | \$50,000 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5048CE20 | Bluefield, Town                      | Yes    | \$48,900    | \$47,569 | \$47,569 | \$0   | \$1,331  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5049CE20 | Brunswick, County                    | No     | \$50,000    | \$13,315 | \$0      | \$0   | \$36,685 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5050CE20 | Buchanan, County                     | No     | \$26,805    | \$194    | \$194    | \$0   | \$26,611 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5051CE20 | Buckingham, County                   | Yes    | \$49,731    | \$8,673  | \$8,673  | \$0   | \$41,058 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5053CE20 | Caroline, County                     | No     | \$50,000    | \$0      | \$0      | \$0   | \$50,000 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5054CE20 | Carroll, County                      | Yes    | \$13,355    | \$13,258 | \$0      | \$0   | \$97     | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5055CE20 | Charlottesville, City                | No     | \$50,000    | \$0      | \$0      | \$0   | \$50,000 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5056CE20 | Charlottesville-Albemarle Airport Au | No     | \$34,815    | \$24,499 | \$24,498 | \$0   | \$10,316 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5057CE20 | Chilhowie, Town                      | Yes    | \$13,220    | \$0      | \$0      | \$0   | \$13,220 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5058CE20 | Clarksville, Town                    | No     | \$5,827     | \$0      | \$0      | \$0   | \$5,827  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5059CE20 | Coeburn, Town                        | No     | \$50,000    | \$10,410 | \$50,000 | \$0   | \$39,590 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5060CE20 | Colonial Beach, Town                 | No     | \$47,237    | \$0      | \$0      | \$0   | \$47,237 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5061CE20 | Colonial Heights, City               | No     | \$47,696    | \$0      | \$0      | \$0   | \$47,696 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5062CE20 | Crewe, Town                          | No     | \$44,939    | \$0      | \$0      | \$0   | \$44,939 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5063CE20 | Culpeper, County                     | No     | \$36,924    | \$0      | \$0      | \$0   | \$36,924 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5064CE20 | Culpeper, Town                       | Yes    | \$50,000    | \$0      | \$0      | \$0   | \$50,000 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5065CE20 | Dickenson, County                    | No     | \$49,972    | \$46,567 | \$46,567 | \$0   | \$3,405  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5066CE20 | Emporia, City                        | Yes    | \$50,000    | \$50,000 | \$50,000 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5067CE20 | Fairfax, City                        | No     | \$16,050    | \$0      | \$0      | \$0   | \$16,050 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5068CE20 | Falls Church, City                   | No     | \$50,000    | \$0      | \$0      | \$0   | \$50,000 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5070CE20 | Fauquier, County                     | No     | \$50,000    | \$11,973 | \$11,973 | \$0   | \$38,027 | \$0           | \$0   | \$0    | \$0   | \$0 |

# Quarterly Financial Report Details -- Cumulative for Funding Year 20

Continuation

| Grant No     | Location                          | Agency Funds |       |         | Obligations |     |        | Indirect Costs |
|--------------|-----------------------------------|--------------|-------|---------|-------------|-----|--------|----------------|
|              |                                   | Mtch         | Expnd | MtchBal | Grant       | GF  | Agency |                |
| 20-A5041CE20 | Amherst, County                   | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5042CE20 | Appalachia, Town                  | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5043CE20 | Appomattox, County                | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5044CE20 | Arlington, County                 | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5045CE20 | Augusta, County                   | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5046CE20 | Blackstone, Town                  | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5047CE20 | Bland, County                     | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5048CE20 | Bluefield, Town                   | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5049CE20 | Brunswick, County                 | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5050CE20 | Buchanan, County                  | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5051CE20 | Buckingham, County                | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5053CE20 | Caroline, County                  | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5054CE20 | Carroll, County                   | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5055CE20 | Charlottesville, City             | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5056CE20 | Charlottesville-Albemarle Airport | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5057CE20 | Chilhowie, Town                   | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5058CE20 | Clarksville, Town                 | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5059CE20 | Coeburn, Town                     | \$0          | \$0   | \$0     | \$9,315     | \$0 | \$0    | 0              |
| 20-A5060CE20 | Colonial Beach, Town              | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5061CE20 | Colonial Heights, City            | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5062CE20 | Crewe, Town                       | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5063CE20 | Culpeper, County                  | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5064CE20 | Culpeper, Town                    | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5065CE20 | Dickenson, County                 | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5066CE20 | Emporia, City                     | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5067CE20 | Fairfax, City                     | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5068CE20 | Falls Church, City                | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5070CE20 | Fauquier, County                  | \$0          | \$0   | \$0     | \$6,678     | \$0 | \$0    | 0              |

| Grant No     | Location                               | Final? | Grant Funds |          |          |       |          | General Funds |       |        |       |     |
|--------------|--|--------|-------------|----------|----------|-------|----------|---------------|-------|--------|-------|-----|
|              |  |        | Awrđ        | Expnd    | Dsbrsd   | Rtrnd | Bal      | Mtch          | Expnd | Dsbrsd | Rtrnd | Bal |
| 20-A5071CE20 | Franklin, County                       | No     | \$45,400    | \$14,803 | \$14,803 | \$0   | \$30,597 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5072CE20 | Galax, City                            | No     | \$44,485    | \$0      | \$0      | \$0   | \$44,485 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5073CE20 | Gate City, Town                        | No     | \$49,734    | \$20,156 | \$20,156 | \$0   | \$29,578 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5074CE20 | Germanna Community College             | Yes    | \$39,640    | \$0      | \$0      | \$0   | \$39,640 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5075CE20 | Giles, County                          | No     | \$50,000    | \$43,548 | \$43,548 | \$0   | \$6,452  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5076CE20 | Grayson, County                        | No     | \$31,880    | \$31,880 | \$31,880 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5078CE20 | Haysi, Town                            | Yes    | \$11,712    | \$11,618 | \$11,618 | \$0   | \$94     | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5080CE20 | Hopewell, City                         | No     | \$6,100     | \$0      | \$0      | \$0   | \$6,100  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5081CE20 | J. Sargeant Reynolds Community College | No     | \$49,967    | \$0      | \$0      | \$0   | \$49,967 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5082CE20 | James City, County                     | No     | \$48,875    | \$0      | \$0      | \$0   | \$48,875 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5083CE20 | Abingdon, Town                         | No     | \$27,284    | \$0      | \$0      | \$0   | \$27,284 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5084CE20 | King & Queen, County                   | No     | \$49,900    | \$6,148  | \$6,148  | \$0   | \$43,752 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5085CE20 | King William, County                   | No     | \$50,000    | \$1,809  | \$1,809  | \$0   | \$48,191 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5087CE20 | Lee, County                            | No     | \$49,415    | \$13,503 | \$13,503 | \$0   | \$35,912 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5088CE20 | Lunenburg, County                      | Yes    | \$49,192    | \$0      | \$0      | \$0   | \$49,192 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5089CE20 | Madison, County                        | No     | \$46,157    | \$39,850 | \$0      | \$0   | \$6,307  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5090CE20 | Manassas Park, City                    | Yes    | \$24,629    | \$16,862 | \$0      | \$0   | \$7,767  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5091CE20 | Martinsville, City                     | Yes    | \$50,000    | \$50,000 | \$50,000 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5092CE20 | Martinsville, City                     | No     | \$40,123    | \$7,021  | \$0      | \$0   | \$33,102 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5094CE20 | Middlesex, County                      | Yes    | \$49,829    | \$49,829 | \$49,829 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5097CE20 | New Kent, County                       | No     | \$47,299    | \$0      | \$0      | \$0   | \$47,299 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5098CE20 | Pennington Gap, Town                   | Yes    | \$4,573     | \$0      | \$0      | \$0   | \$4,573  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5099CE20 | Petersburg, City                       | No     | \$5,907     | \$5,881  | \$5,881  | \$0   | \$26     | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5100CE20 | Poquoson, City                         | No     | \$26,402    | \$2,245  | \$0      | \$0   | \$24,157 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5102CE20 | Pulaski, County                        | Yes    | \$4,000     | \$3,935  | \$3,935  | \$0   | \$65     | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5103CE20 | Pulaski, County                        | No     | \$8,315     | \$3,581  | \$0      | \$0   | \$4,734  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5104CE20 | Purcellville, Town                     | No     | \$34,465    | \$28,266 | \$28,266 | \$0   | \$6,199  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5105CE20 | Richard Bland College                  | Yes    | \$47,243    | \$40,814 | \$24,886 | \$0   | \$6,429  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5106CE20 | Richlands, Town                        | Yes    | \$12,165    | \$12,165 | \$12,165 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5107CE20 | Richmond, City                         | Yes    | \$19,581    | \$19,581 | \$19,581 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5108CE20 | Russell, County                        | No     | \$48,076    | \$0      | \$0      | \$0   | \$48,076 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5109CE20 | Salem, City                            | No     | \$10,000    | \$0      | \$0      | \$0   | \$10,000 | \$0           | \$0   | \$0    | \$0   | \$0 |

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|--------------|--|--------------|-------|---------|-------------|-----|--------|----------------|
|              |  | Mtch         | Expnd | MtchBal | Grant       | GF  | Agency |                |
| 20-A5071CE20 | Franklin, County                       | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5072CE20 | Galax, City                            | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5073CE20 | Gate City, Town                        | \$0          | \$0   | \$0     | \$10,365    | \$0 | \$0    | 0              |
| 20-A5074CE20 | Germanna Community College             | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5075CE20 | Giles, County                          | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5076CE20 | Grayson, County                        | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5078CE20 | Haysi, Town                            | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5080CE20 | Hopewell, City                         | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5081CE20 | J. Sargeant Reynolds Community College | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5082CE20 | James City, County                     | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5083CE20 | Abingdon, Town                         | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5084CE20 | King & Queen, County                   | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5085CE20 | King William, County                   | \$0          | \$0   | \$0     | \$1,809     | \$0 | \$0    | 0              |
| 20-A5087CE20 | Lee, County                            | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5088CE20 | Lunenburg, County                      | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5089CE20 | Madison, County                        | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5090CE20 | Manassas Park, City                    | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5091CE20 | Martinsville, City                     | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5092CE20 | Martinsville, City                     | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5094CE20 | Middlesex, County                      | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5097CE20 | New Kent, County                       | \$0          | \$0   | \$0     | \$985       | \$0 | \$0    | 0              |
| 20-A5098CE20 | Pennington Gap, Town                   | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5099CE20 | Petersburg, City                       | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5100CE20 | Poquoson, City                         | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5102CE20 | Pulaski, County                        | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5103CE20 | Pulaski, County                        | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5104CE20 | Purcellville, Town                     | \$0          | \$0   | \$0     | \$1,246     | \$0 | \$0    | 0              |
| 20-A5105CE20 | Richard Bland College                  | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5106CE20 | Richlands, Town                        | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5107CE20 | Richmond, City                         | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5108CE20 | Russell, County                        | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5109CE20 | Salem, City                            | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |

| Grant No     | Location                         | Final? | Grant Funds |          |          |       |          | General Funds |       |        |       |     |
|--------------|----------------------------------|--------|-------------|----------|----------|-------|----------|---------------|-------|--------|-------|-----|
|              |                                  |        | Awrđ        | Expnd    | Dsbrsd   | Rtrnd | Bal      | Mtch          | Expnd | Dsbrsd | Rtrnd | Bal |
| 20-A5111CE20 | Shenandoah, Town                 | No     | \$43,068    | \$24,659 | \$24,659 | \$0   | \$18,409 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5113CE20 | Southampton, County              | No     | \$16,034    | \$6,247  | \$6,247  | \$0   | \$9,787  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5114CE20 | Staunton, City                   | No     | \$16,912    | \$4,275  | \$4,275  | \$0   | \$12,637 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5115CE20 | Suffolk, City                    | No     | \$47,422    | \$0      | \$0      | \$0   | \$47,422 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5116CE20 | Surry, County                    | No     | \$46,219    | \$37,124 | \$37,124 | \$0   | \$9,095  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5117CE20 | Thomas Nelson Comm College       | No     | \$6,941     | \$0      | \$0      | \$0   | \$6,941  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5118CE20 | University of Richmond           | No     | \$18,156    | \$15,929 | \$15,929 | \$0   | \$2,227  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5119CE20 | Va Beach, City                   | No     | \$36,000    | \$0      | \$0      | \$0   | \$36,000 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5120CE20 | Va. Sheriff's Institute          | Yes    | \$7,500     | \$7,500  | \$7,500  | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5121CE20 | Page, County                     | No     | \$50,000    | \$19,555 | \$19,555 | \$0   | \$30,445 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5122CE20 | Patrick, County                  | Yes    | \$49,345    | \$49,336 | \$49,336 | \$0   | \$9      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5124CE20 | Va Union Univ                    | No     | \$49,948    | \$0      | \$0      | \$0   | \$49,948 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5125CE20 | VPI and State Univ (Grnts Admin) | No     | \$31,685    | \$7,406  | \$7,406  | \$0   | \$24,279 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5127CE20 | Washington, County               | No     | \$29,094    | \$0      | \$0      | \$0   | \$29,094 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5128CE20 | Westmoreland, County             | No     | \$30,624    | \$1,898  | \$1,898  | \$0   | \$28,726 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5129CE20 | Williamsburg, City               | No     | \$25,995    | \$25,995 | \$25,995 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5130CE20 | Wise, County                     | Yes    | \$50,000    | \$24,386 | \$24,386 | \$0   | \$25,614 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5131CE20 | Wise, Town                       | No     | \$24,606    | \$0      | \$0      | \$0   | \$24,606 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5132CE20 | Wythe, County                    | Yes    | \$23,325    | \$23,325 | \$23,325 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5133CE20 | Amherst, County                  | Yes    | \$10,393    | \$10,393 | \$10,393 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5134CE20 | Appomattox, County               | No     | \$16,204    | \$11,588 | \$11,588 | \$0   | \$4,617  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5135CE20 | Brunswick, County                | No     | \$33,219    | \$4,478  | \$4,478  | \$0   | \$28,741 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5136CE20 | Buchanan, County                 | No     | \$49,220    | \$0      | \$0      | \$0   | \$49,220 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5137CE20 | Chesterfield, County             | No     | \$37,616    | \$0      | \$0      | \$0   | \$37,616 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5138CE20 | Dickenson, County                | No     | \$50,000    | \$18,296 | \$18,296 | \$0   | \$31,704 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5139CE20 | Hampton, City                    | No     | \$49,940    | \$0      | \$0      | \$0   | \$49,940 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5141CE20 | Loudoun, County                  | No     | \$50,000    | \$3,062  | \$3,062  | \$0   | \$46,938 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5142CE20 | Martinsville, City               | Yes    | \$9,330     | \$9,300  | \$9,330  | \$0   | \$30     | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5143CE20 | Northampton, County              | No     | \$49,668    | \$12,090 | \$12,090 | \$0   | \$37,578 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5144CE20 | Prince George, County            | No     | \$49,590    | \$5,287  | \$5,287  | \$0   | \$44,303 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5145CE20 | Rockingham, County               | Yes    | \$50,000    | \$50,000 | \$50,000 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5146CE20 | Tazewell, County                 | No     | \$47,798    | \$0      | \$0      | \$0   | \$47,798 | \$0           | \$0   | \$0    | \$0   | \$0 |

| <u>Grant No</u> | <u>Location</u>                 | <u>Agency Funds</u> |              |                | <u>Obligations</u> |           |               | <u>Indirect Costs</u> |
|-----------------|---------------------------------|---------------------|--------------|----------------|--------------------|-----------|---------------|-----------------------|
|                 |                                 | <u>Mtch</u>         | <u>Expnd</u> | <u>MtchBal</u> | <u>Grant</u>       | <u>GF</u> | <u>Agency</u> |                       |
| 20-A5111CE20    | Shenandoah, Town                | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5113CE20    | Southampton, County             | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5114CE20    | Staunton, City                  | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5115CE20    | Suffolk, City                   | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5116CE20    | Surry, County                   | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5117CE20    | Thomas Nelson Comm College      | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5118CE20    | University of Richmond          | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5119CE20    | Va Beach, City                  | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5120CE20    | Va. Sheriff's Institute         | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5121CE20    | Page, County                    | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5122CE20    | Patrick, County                 | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5124CE20    | Va Union Univ                   | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5125CE20    | VPI and State Univ (Grnts Admin | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 3661.01               |
| 20-A5127CE20    | Washington, County              | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5128CE20    | Westmoreland, County            | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5129CE20    | Williamsburg, City              | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5130CE20    | Wise, County                    | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5131CE20    | Wise, Town                      | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5132CE20    | Wythe, County                   | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5133CE20    | Amherst, County                 | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5134CE20    | Appomattox, County              | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5135CE20    | Brunswick, County               | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5136CE20    | Buchanan, County                | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5137CE20    | Chesterfield, County            | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5138CE20    | Dickenson, County               | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5139CE20    | Hampton, City                   | \$0                 | \$0          | \$0            | \$6,299            | \$0       | \$0           | 0                     |
| 20-A5141CE20    | Loudoun, County                 | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5142CE20    | Martinsville, City              | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5143CE20    | Northampton, County             | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5144CE20    | Prince George, County           | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5145CE20    | Rockingham, County              | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |
| 20-A5146CE20    | Tazewell, County                | \$0                 | \$0          | \$0            | \$0                | \$0       | \$0           | 0                     |

| Grant No     | Location                            | Final? | Grant Funds |          |          |       |          | General Funds |       |        |       |     |
|--------------|-------------------------------------|--------|-------------|----------|----------|-------|----------|---------------|-------|--------|-------|-----|
|              |                                     |        | Awrđ        | Expnd    | Dsbrsd   | Rtrnd | Bal      | Mtch          | Expnd | Dsbrsd | Rtrnd | Bal |
| 20-A5147CE20 | Westmoreland, County                | No     | \$21,500    | \$1,800  | \$1,800  | \$0   | \$19,700 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5148CE20 | Winchester, City                    | No     | \$17,500    | \$10,740 | \$10,740 | \$0   | \$6,760  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5149CE20 | Carroll, County                     | No     | \$6,684     | \$6,180  | \$0      | \$0   | \$504    | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5150CE20 | Dept. of Forensic Science           | No     | \$26,334    | \$0      | \$0      | \$0   | \$26,334 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5151CE20 | Virginia Capitol Police             | No     | \$17,524    | \$9,744  | \$0      | \$0   | \$7,780  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5152CE20 | Dept. of Juvenile Justice           | No     | \$48,960    | \$0      | \$0      | \$0   | \$48,960 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5153CE20 | Dept. of State Police               | No     | \$50,000    | \$27,327 | \$27,327 | \$0   | \$22,673 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5154CE20 | Central Shenandoah CJA              | No     | \$32,164    | \$22,310 | \$22,310 | \$0   | \$9,854  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5155CE20 | Crater CJA                          | No     | \$24,119    | \$24,119 | \$24,119 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5156CE20 | New River CJA                       | No     | \$14,869    | \$6,160  | \$0      | \$0   | \$8,709  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5157CE20 | Northern Va CJA                     | Yes    | \$49,459    | \$34,877 | \$34,385 | \$0   | \$14,582 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5158CE20 | Piedmont Regional CJA               | No     | \$28,654    | \$28,162 | \$28,163 | \$0   | \$492    | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5159CE20 | Accomack, County                    | No     | \$50,000    | \$0      | \$0      | \$0   | \$50,000 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5160CE20 | Alexandria, City                    | No     | \$47,556    | \$25,731 | \$25,731 | \$0   | \$21,825 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5161CE20 | Staunton, City                      | No     | \$16,157    | \$0      | \$0      | \$0   | \$16,157 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5162CE20 | Buckingham Circuit Court            | No     | \$5,000     | \$0      | \$0      | \$0   | \$5,000  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5165CE20 | Lynchburg, City                     | No     | \$31,405    | \$0      | \$0      | \$0   | \$31,405 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5168CE20 | Albemarle Charlottesville Rgnl Jail | Yes    | \$50,000    | \$50,000 | \$50,000 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5169CE20 | Blue Ridge Regional Jail Auth       | Yes    | \$40,454    | \$40,454 | \$40,454 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5170CE20 | Hampton Roads Regional Jail         | No     | \$50,000    | \$50,000 | \$0      | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5171CE20 | Henrico, County                     | No     | \$50,000    | \$15,200 | \$15,200 | \$0   | \$34,800 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5172CE20 | Meherrin River Regional Jail Auth.  | Yes    | \$49,891    | \$49,891 | \$49,891 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5173CE20 | Middle River Regional Jail          | Yes    | \$15,872    | \$15,872 | \$15,872 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5174CE20 | New River Valley Reg. Jail Auth.    | No     | \$36,765    | \$0      | \$0      | \$0   | \$36,765 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5175CE20 | Westmoreland, County                | No     | \$50,000    | \$9,554  | \$0      | \$0   | \$40,446 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5176CE20 | Prince William, County              | Yes    | \$50,000    | \$26,134 | \$0      | \$0   | \$23,866 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5177CE20 | Fredericksburg, City                | No     | \$50,000    | \$12,257 | \$12,257 | \$0   | \$37,743 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5178CE20 | Riverside Regional Jail             | No     | \$49,983    | \$49,983 | \$49,983 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5179CE20 | Rockbridge, County                  | No     | \$47,129    | \$0      | \$0      | \$0   | \$47,129 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5180CE20 | RSW Regional Jail Authority         | Yes    | \$49,963    | \$49,963 | \$49,963 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5181CE20 | Southside Regional Jail             | No     | \$14,776    | \$14,776 | \$14,776 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5182CE20 | VA Peninsula Regional Jail          | Yes    | \$49,996    | \$49,996 | \$49,996 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |

| Grant No     | Location                          | Agency Funds |       |         | Obligations |     |        | Indirect Costs |
|--------------|-----------------------------------|--------------|-------|---------|-------------|-----|--------|----------------|
|              |                                   | Mtch         | Expnd | MtchBal | Grant       | GF  | Agency |                |
| 20-A5147CE20 | Westmoreland, County              | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5148CE20 | Winchester, City                  | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5149CE20 | Carroll, County                   | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5150CE20 | Dept. of Forensic Science         | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5151CE20 | Virginia Capitol Police           | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5152CE20 | Dept. of Juvenile Justice         | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5153CE20 | Dept. of State Police             | \$0          | \$0   | \$0     | \$20,979    | \$0 | \$0    | 0              |
| 20-A5154CE20 | Central Shenandoah CJA            | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5155CE20 | Crater CJA                        | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5156CE20 | New River CJA                     | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5157CE20 | Northern Va CJA                   | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5158CE20 | Piedmont Regional CJA             | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5159CE20 | Accomack, County                  | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5160CE20 | Alexandria, City                  | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5161CE20 | Staunton, City                    | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5162CE20 | Buckingham Circuit Court          | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5165CE20 | Lynchburg, City                   | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5168CE20 | Albemarle Charlottesville Rgnl Ja | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5169CE20 | Blue Ridge Regional Jail Auth     | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5170CE20 | Hampton Roads Regional Jail       | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5171CE20 | Henrico, County                   | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5172CE20 | Meherrin River Regional Jail Auth | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5173CE20 | Middle River Regional Jail        | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5174CE20 | New River Valley Reg. Jail Auth.  | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5175CE20 | Westmoreland, County              | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5176CE20 | Prince William, County            | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5177CE20 | Fredericksburg, City              | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5178CE20 | Riverside Regional Jail           | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5179CE20 | Rockbridge, County                | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5180CE20 | RSW Regional Jail Authority       | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5181CE20 | Southside Regional Jail           | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5182CE20 | VA Peninsula Regional Jail        | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |



| Grant No     | Location                                 | Final? | Grant Funds |          |          |       |          | General Funds |       |        |       |     |
|--------------|--|--------|-------------|----------|----------|-------|----------|---------------|-------|--------|-------|-----|
|              |  |        | Awrđ        | Expnd    | Dsbrsd   | Rtrnd | Bal      | Mtch          | Expnd | Dsbrsd | Rtrnd | Bal |
| 20-A5183CE20 | Western Va Reg Jail Authority            | Yes    | \$49,944    | \$49,671 | \$49,671 | \$0   | \$273    | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5184CE20 | Appalachian Juvenile Comm                | No     | \$50,000    | \$0      | \$0      | \$0   | \$50,000 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5185CE20 | Blue Ridge Juv Det Comm                  | No     | \$48,182    | \$0      | \$0      | \$0   | \$48,182 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5186CE20 | The Boys and Girls Club-Northern Neck    | Yes    | \$49,969    | \$49,969 | \$49,969 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5187CE20 | Henrico, County                          | Yes    | \$50,000    | \$50,000 | \$50,000 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5189CE20 | Highlands Comm Svcs Prev & Educ Dept     | No     | \$30,305    | \$0      | \$0      | \$0   | \$30,305 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5190CE20 | New River Valley Juvenile Detention Home | No     | \$12,300    | \$10,535 | \$10,535 | \$0   | \$1,765  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5191CE20 | Juvenile Detention Comm. of No. Virginia | No     | \$50,000    | \$33,989 | \$0      | \$0   | \$16,011 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5192CE20 | Winchester, City                         | Yes    | \$10,922    | \$9,692  | \$9,692  | \$0   | \$1,230  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5193CE20 | Orange, County                           | No     | \$25,943    | \$20,188 | \$20,188 | \$0   | \$5,755  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5194CE20 | Nottoway, County                         | No     | \$48,452    | \$0      | \$0      | \$0   | \$48,452 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5195CE20 | Rapp Rgnl Juvenile Cntr Commissi         | Yes    | \$50,000    | \$50,000 | \$50,000 | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5196CE20 | Roanoke Valley Juv. Det. Cntr.           | No     | \$17,493    | \$6,754  | \$6,754  | \$0   | \$10,739 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5197CE20 | Wise, County                             | No     | \$18,860    | \$11,077 | \$11,077 | \$0   | \$7,783  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5200CE20 | Amherst, County                          | Yes    | \$2,768     | \$2,768  | \$2,768  | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5201CE20 | CAPS of the Blue Ridge, Inc.             | No     | \$50,000    | \$1,449  | \$1,449  | \$0   | \$48,551 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5202CE20 | CASA Children's Intervention Services    | No     | \$2,699     | \$0      | \$0      | \$0   | \$2,699  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5203CE20 | ChildSafe Center-CAC                     | No     | \$48,980    | \$7,906  | \$7,906  | \$0   | \$41,074 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5204CE20 | Doorways for Women and Families          | No     | \$34,404    | \$4,697  | \$4,697  | \$0   | \$29,707 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5205CE20 | Empowerhouse (Formerly Rapp Co)          | No     | \$33,215    | \$0      | \$0      | \$0   | \$33,215 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5206CE20 | Fairfax CASA, Inc.                       | No     | \$16,833    | \$10,530 | \$10,530 | \$0   | \$6,303  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5207CE20 | Family Crisis Support Svcs, Inc.         | No     | \$40,735    | \$33,273 | \$33,273 | \$0   | \$7,463  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5209CE20 | Greater Richmond SCAN                    | No     | \$12,110    | \$10,040 | \$10,040 | \$0   | \$2,070  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5210CE20 | Hanover Safe Place                       | No     | \$50,000    | \$0      | \$0      | \$0   | \$50,000 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5212CE20 | Hope House of Scott Co., Inc.            | No     | \$17,624    | \$6,872  | \$6,872  | \$0   | \$10,752 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5214CE20 | Loudoun Abused Women's Shelter           | No     | \$49,626    | \$0      | \$0      | \$0   | \$49,626 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5216CE20 | Mountain Empire Community College        | No     | \$22,419    | \$7,949  | \$0      | \$0   | \$14,470 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5217CE20 | OAR of Arlington                         | No     | \$50,000    | \$0      | \$0      | \$0   | \$50,000 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5218CE20 | OAR of Fairfax                           | No     | \$49,833    | \$14,337 | \$14,338 | \$0   | \$35,496 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5219CE20 | Piedmont CASA, Inc.                      | No     | \$10,320    | \$2,584  | \$2,584  | \$0   | \$7,737  | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5220CE20 | Project Horizon, Inc.                    | No     | \$49,162    | \$11,559 | \$11,559 | \$0   | \$37,603 | \$0           | \$0   | \$0    | \$0   | \$0 |
| 20-A5221CE20 | Real Life                                | Yes    | \$6,550     | \$6,550  | \$6,550  | \$0   | \$0      | \$0           | \$0   | \$0    | \$0   | \$0 |

| Grant No     | Location                                     | Agency Funds |       |         | Obligations |     |        | Indirect Costs |
|--------------|--|--------------|-------|---------|-------------|-----|--------|----------------|
|              |  | Mtch         | Expnd | MtchBal | Grant       | GF  | Agency |                |
| 20-A5183CE20 | Western Va Reg Jail Authority                | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5184CE20 | Appalachian Juvenile Comm                    | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5185CE20 | Blue Ridge Juv Det Comm                      | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5186CE20 | The Boys and Girls Club-Norther<br>n Neck    | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5187CE20 | Henrico, County                              | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5189CE20 | Highlands Comm Svcs Prev & Ed<br>uc Dept     | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5190CE20 | New River Valley Juvenile Detent<br>ion Home | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5191CE20 | Juvenile Detention Comm. of No.<br>Virginia  | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5192CE20 | Winchester, City                             | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5193CE20 | Orange, County                               | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5194CE20 | Nottoway, County                             | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5195CE20 | Rapp Rgnl Juvenile Cntr Commis<br>sion       | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5196CE20 | Roanoke Valley Juv. Det. Cntr.               | \$0          | \$0   | \$0     | \$900       | \$0 | \$0    | 0              |
| 20-A5197CE20 | Wise, County                                 | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5200CE20 | Amherst, County                              | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5201CE20 | CAPS of the Blue Ridge, Inc.                 | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5202CE20 | CASA Children's Intervention Ser<br>vices    | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5203CE20 | ChildSafe Center-CAC                         | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5204CE20 | Doorways for Women and Famili<br>es          | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5205CE20 | Empowerhouse (Formerly Rapp<br>Cntr on DVA)  | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5206CE20 | Fairfax CASA, Inc.                           | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5207CE20 | Family Crisis Support Svcs, Inc.             | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5209CE20 | Greater Richmond SCAN                        | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5210CE20 | Hanover Safe Place                           | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5212CE20 | Hope House of Scott Co., Inc.                | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5214CE20 | Loudoun Abused Women's Shelt<br>er           | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5216CE20 | Mountain Empire Community Col<br>lege        | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 722.68         |
| 20-A5217CE20 | OAR of Arlington                             | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5218CE20 | OAR of Fairfax                               | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5219CE20 | Piedmont CASA, Inc.                          | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5220CE20 | Project Horizon, Inc.                        | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |
| 20-A5221CE20 | Real Life                                    | \$0          | \$0   | \$0     | \$0         | \$0 | \$0    | 0              |

| <u>Grant No</u> | <u>Location</u>                 | <u>Final?</u> | <u>Grant Funds</u>              |                     |                    |                     |                    | <u>General Funds</u>              |                     |                      |                     |                   |
|-----------------|---------------------------------|---------------|---------------------------------|---------------------|--------------------|---------------------|--------------------|-----------------------------------|---------------------|----------------------|---------------------|-------------------|
|                 |                                 |               | <u>Awrd</u>                     | <u>Expnd</u>        | <u>Dsbrsd</u>      | <u>Rtrnd</u>        | <u>Bal</u>         | <u>Mtch</u>                       | <u>Expnd</u>        | <u>Dsbrsd</u>        | <u>Rtrnd</u>        | <u>Bal</u>        |
| 20-A5223CE20    | SCAN of Northern Va             | No            | \$49,000                        | \$22,615            | \$22,615           | \$0                 | \$26,385           | \$0                               | \$0                 | \$0                  | \$0                 | \$0               |
| 20-A5224CE20    | Shelter for Help in Emergency   | No            | \$50,000                        | \$37,867            | \$37,867           | \$0                 | \$12,133           | \$0                               | \$0                 | \$0                  | \$0                 | \$0               |
| 20-A5225CE20    | Shelter House, Inc.             | Yes           | \$50,000                        | \$50,000            | \$50,000           | \$0                 | \$0                | \$0                               | \$0                 | \$0                  | \$0                 | \$0               |
| 20-A5226CE20    | SW Va Legal Aid Society         | No            | \$50,000                        | \$498               | \$498              | \$0                 | \$49,502           | \$0                               | \$0                 | \$0                  | \$0                 | \$0               |
| 20-A5227CE20    | Tahirih Justice Center          | Yes           | \$3,307                         | \$2,379             | \$3,307            | \$0                 | \$928              | \$0                               | \$0                 | \$0                  | \$0                 | \$0               |
| 20-A5228CE20    | The Genieve Shelter             | No            | \$50,000                        | \$3,498             | \$3,498            | \$0                 | \$46,502           | \$0                               | \$0                 | \$0                  | \$0                 | \$0               |
| 20-A5229CE20    | The Laurel Center               | No            | \$50,000                        | \$4,604             | \$4,604            | \$0                 | \$45,397           | \$0                               | \$0                 | \$0                  | \$0                 | \$0               |
| 20-A5230CE20    | Va CARES                        | No            | \$41,989                        | \$0                 | \$0                | \$0                 | \$41,989           | \$0                               | \$0                 | \$0                  | \$0                 | \$0               |
| 20-A5231CE20    | Va CWealth Univ                 | No            | \$49,756                        | \$11,791            | \$0                | \$0                 | \$37,965           | \$0                               | \$0                 | \$0                  | \$0                 | \$0               |
| 20-A5232CE20    | Valley Children's Advocacy Ctr. | No            | \$2,029                         | \$0                 | \$0                | \$0                 | \$2,029            | \$0                               | \$0                 | \$0                  | \$0                 | \$0               |
| 20-A5233CE20    | Youth Development Center, Inc.  | No            | \$45,972                        | \$11,000            | \$4,400            | \$0                 | \$34,972           | \$0                               | \$0                 | \$0                  | \$0                 | \$0               |
| 20-A5234CE20    | YWCA of S. Hampton Roads        | No            | \$42,094                        | \$14,954            | \$14,954           | \$0                 | \$27,140           | \$0                               | \$0                 | \$0                  | \$0                 | \$0               |
| 20-A5235CE20    | Safe Harbor Child Advocacy Cntr | No            | \$31,969                        | \$1,507             | \$0                | \$0                 | \$30,462           | \$0                               | \$0                 | \$0                  | \$0                 | \$0               |
|                 |                                 |               | <b>Grant Funds Grand Totals</b> |                     |                    |                     |                    | <b>General Funds Grand Totals</b> |                     |                      |                     |                   |
|                 |                                 |               | <b><u>Award</u></b>             | <b><u>Expnd</u></b> | <b><u>Disb</u></b> | <b><u>Rtrnd</u></b> | <b><u>Bal</u></b>  | <b><u>Mtch</u></b>                | <b><u>Expnd</u></b> | <b><u>Dsbrsd</u></b> | <b><u>Rtrnd</u></b> | <b><u>Bal</u></b> |
|                 |                                 |               | <b>\$6,049,749</b>              | <b>\$2,325,578</b>  | <b>\$2,089,980</b> | <b>\$0</b>          | <b>\$3,724,171</b> | <b>\$0</b>                        | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>        |

| <u>Grant No</u> | <u>Location</u>                 | <u>Agency Funds</u> |              |                | <u>Obligations</u> |            |               | <u>Indirect Costs</u> |
|-----------------|---------------------------------|---------------------|--------------|----------------|--------------------|------------|---------------|-----------------------|
|                 |                                 | <u>Mtch</u>         | <u>Expnd</u> | <u>MtchBal</u> | <u>Grant</u>       | <u>GF</u>  | <u>Agency</u> |                       |
| 20-A5223CE20    | SCAN of Northern Va             | \$0                 | \$0          | \$0            | \$11,308           | \$0        | \$0           | 0                     |
| 20-A5224CE20    | Shelter for Help in Emergency   | \$0                 | \$0          | \$0            | \$0                | \$0        | \$0           | 0                     |
| 20-A5225CE20    | Shelter House, Inc.             | \$0                 | \$0          | \$0            | \$0                | \$0        | \$0           | 0                     |
| 20-A5226CE20    | SW Va Legal Aid Society         | \$0                 | \$0          | \$0            | \$0                | \$0        | \$0           | 0                     |
| 20-A5227CE20    | Tahirih Justice Center          | \$0                 | \$0          | \$0            | \$0                | \$0        | \$0           | 0                     |
| 20-A5228CE20    | The Genieve Shelter             | \$0                 | \$0          | \$0            | \$0                | \$0        | \$0           | 0                     |
| 20-A5229CE20    | The Laurel Center               | \$0                 | \$0          | \$0            | \$0                | \$0        | \$0           | 0                     |
| 20-A5230CE20    | Va CARES                        | \$0                 | \$0          | \$0            | \$0                | \$0        | \$0           | 0                     |
| 20-A5231CE20    | Va CWealth Univ                 | \$0                 | \$0          | \$0            | \$0                | \$0        | \$0           | 0                     |
| 20-A5232CE20    | Valley Children's Advocacy Ctr. | \$0                 | \$0          | \$0            | \$0                | \$0        | \$0           | 0                     |
| 20-A5233CE20    | Youth Development Center, Inc.  | \$0                 | \$0          | \$0            | \$6,232            | \$0        | \$0           | 0                     |
| 20-A5234CE20    | YWCA of S. Hampton Roads        | \$0                 | \$0          | \$0            | \$0                | \$0        | \$0           | 0                     |
| 20-A5235CE20    | Safe Harbor Child Advocacy Cntr | \$0                 | \$0          | \$0            | \$0                | \$0        | \$0           | 0                     |
|                 |                                 | <b>\$0</b>          | <b>\$0</b>   | <b>\$0</b>     | <b>\$76,115</b>    | <b>\$0</b> | <b>\$0</b>    | <b>\$4,384</b>        |